Iowa Finance Authority Facts - FY06

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General Information

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Workforce Data (unless otherwise noted, information provided is at the end of FY '06)

# FT EEs: 86 # PT EEs: 0		# Temporary EEs: 0	Avg. Length of Service: 7.83	
Span of Control: n/a % Performance Evaluations Com		eted: 65.06% To	otal Unemployment Insurance Claims: 51	
Age Groups:		# of Females: 51	# of Minorities: 3	# of Persons With Disabilities: 6
<25	0	% of WF: 59.30%	% of WF: 3.49%	% of WF: 6.98%
25-34	15			
35-44	20	# of Males: 35	# of Non-minorities: 83	# of Persons With Non-Disabilities: 80
45-54	28	% of WF: 40.70%	% of WF: 96.51%	% of WF: 93.02%
55-64	22			
65+	1			
Average Age: 4	6.34			
Officials/Administrators		Professionals	Technicians	Protective Service
EEO Category 1: 27		EEO Category 2: 53	EEO Category 3: 1	EEO Category 4: 0
Paraprofessionals		Administrative Services	Skilled Craft	Service/Maintenance
EEO Category 5: 0		EEO Category 6: 5	EEO Category 7: 0	EEO Category 8: 0
Separation Rate: 3.49%		Hire Rate: 3.49%	Number Hires: 2	Transfer In: 1
Retirements: 0		All Terminations: 0	Voluntary Quits: 2	Transfer Out: 1
# of Classes Used: 32 Most Populous Classes: Administrative Assistant 2 (13), Executive Officer 2 (7), Exec. Off. 3 (7), Compliance Officer 2 (7)				

Leave and Benefits (unless otherwise noted, information provided is at the end of FY '06)

Vacation Payouts: \$21.461.17	Sick Leave Payouts: \$0.00	Annual Payroll: \$5,097,246.44	Avg. Base Salary: \$59.834.00	Overtime Days Worked: 391.8	
Overtime Cost: \$84,554.49	Reassignment Pay: \$0.00	Recruitment Bonus Pay: \$0.00	Retention Pay: \$0.00	Exceptional Job Performance Pay: \$1,000.00	
Workers' Comp Payouts: \$0.00	Vacation Pay - Earned Value: \$345,199.72	Vacation Days Earned: 1,594.0	Vacation Used Expense: \$276,861.97	Vacation Days Taken: 1,337.6	
Workers' Comp Days Used: 0	Sick Leave Days Earned: 1,537.0	Reg. Sick Leave Used Expense: \$156,496.58	Reg. Sick Leave Days Used: 733.7 Converted Sick Leave To Vacat Used Expense: \$79,596.12		
	Sick Leave -Earned Value: \$338,548.12	Converted Sick Leave To Vacation Days Used: 309.0	Avg. Sick Leave Days Per EE: 8.53		
Injury Leave Used Expense: \$0.00	Injury Leave Days Used:	Classification Appeals:	Reclassifications Up (Filled): 7 Up (Vacant): 2	Grievances Contract Grievances: 0 Disciplinary: 0	
Funeral Leave Used Expense: \$10,061.86	Funeral Days Used: 52.1	Extraordinary Pay: \$10,961.60	Down (Filled): 0 Down (Vacant): 0 Lateral (Filled): 1	Language: 0 Non-Contract Grievances: 0 Disciplinary: 0	
Jury Leave Used Expense: \$0.00	Jury Leave Days Used:	Special Duty Pay: \$0.00	Lateral (Vacant): 0 Approx. Annual New Cost of Reclassified Positions:* \$49,244.00	Language: 0 Arbitrations: 0	

^{*} based on difference between average of old and new pay grade FY '06. Vacancies and laterals were not calculated into the "cost."

Affirmative Action (Remedial Underutilization [RUU] and Remedial Hiring Goals)

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Females: Current Year (FY '07) RUU:	N/A	Minorities: Current Year (FY '07) RUU:	N/A	PWD: Year (FY '07) RUU:	3
Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	1
Goal Achievement (FY '06):	N/A	Goal Achievement (FY '06):	N/A	Goal Achievement (FY '06):	No, 1/0

Sources: AS400 Queries; "Just the Facts for 2006" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers.

Date of Completion: December 18, 2006